

EXECUTIVE DIRECTOR'S MONTHLY STATISTICS

MARINE TERMINALS

15.0% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CALLS BY OCEANGOING VESSELS

UNIT OF MEASURE: # OF VESSEL CALLS

	2012	2013	2014	2015	2016
JANUARY	43	40	47	37	33
FEBRUARY	48	40	49	33	37
MARCH	58	49	46	35	32
APRIL	51	51	51	32	32
MAY	45	43	40	28	31
JUNE	47	40	42	25	31
JULY	42	40	40	24	37
AUGUST	43	46	37	23	36
SEPTEMBER	47	33	37	28	32
OCTOBER	39	41	44	27	30
NOVEMBER	38	41	38	27	36
DECEMBER	43	50	42	33	
CALENDAR YEAR TOTAL	544	514	513	352	367

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	515	526	428	358	171

MARINE TERMINALS

20.7% CHANGE CALENDAR YEAR-TO-DATE

TOTAL TONNAGE

UNIT OF MEASURE: SHORT TONS

	2012	2013	2014	2015	2016
JANUARY	851,037	970,555	1,055,208	975,353	675,593
FEBRUARY	1,127,131	1,052,577	1,245,685	878,650	889,981
MARCH	1,243,075	1,104,446	1,190,113	805,149	869,922
APRIL	1,241,048	1,216,568	1,263,001	885,918	716,623
MAY	995,876	756,284	1,096,236	534,917	797,574
JUNE	1,141,107	1,028,637	1,103,000	583,852	684,755
JULY	736,095	824,906	911,380	350,275	842,604
AUGUST	1,080,820	1,005,374	957,915	444,516	929,597
SEPTEMBER	1,056,723	755,680	927,641	736,900	977,736
OCTOBER	929,788	1,097,733	1,145,497	757,310	938,382
NOVEMBER	939,255	840,404	954,836	659,494	868,194
DECEMBER	1,009,614	1,284,416	1,048,349	768,515	
CALENDAR YEAR TOTAL	12,351,569	11,937,580	12,898,861	8,380,849	9,190,961

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	11,881,362	12,761,756	10,609,457	8,351,458	4,556,513

MARINE TERMINALS
BREAKBULK TOTAL TONNAGE

-81.3% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: SHORT TONS

	2012	2013	2014	2015	2016
JANUARY	40,882	14,614	121,258	16,295	14,814
FEBRUARY	108,130	67,189	145,216	0	0
MARCH	166,098	106,769	52,220	0	0
APRIL	59,771	138,049	204,500	0	0
MAY	100,643	90,020	79,618	7,828	0
JUNE	20,232	52,551	54,587	45,833	0
JULY	82,307	18,143	51,537	17,841	0
AUGUST	88,206	149,948	13,653	33,934	0
SEPTEMBER	26,546	55,684	46,297	0	0
OCTOBER	98,550	86,650	39,173	0	7,964
NOVEMBER	132,337	83,783	0	0	0
DECEMBER	61,556	39,667	0	0	
CALENDAR YEAR TOTAL	985,258	903,067	808,059	121,731	22,778

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	958,694	1,091,274	220,616	66,589	7,964

MARINE TERMINALS
NUMBER OF CONTAINERS (TEUs) TOTAL, LOAD + DISCHARGE

-92.3% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2012	2013	2014	2015	2016
JANUARY	23,677	14,875	14,291	7,437	293
FEBRUARY	16,100	16,648	13,921	7,367	547
MARCH	15,134	16,917	13,919	5,755	317
APRIL	19,982	14,006	12,877	384	299
MAY	16,054	13,014	15,447	0	269
JUNE	11,473	13,934	13,468	0	0
JULY	2,283	15,712	14,947	360	0
AUGUST	12,264	12,698	13,524	323	0
SEPTEMBER	12,853	14,501	13,667	245	0
OCTOBER	19,467	17,481	15,070	241	0
NOVEMBER	15,100	13,201	9,410	297	0
DECEMBER	18,816	15,464	14,390	274	
CALENDAR YEAR TOTAL	183,203	178,451	164,931	22,683	1,725

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	170,177	172,980	101,951	3,465	0

MARINE TERMINALS

-88.1% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) LOAD

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2012	2013	2014	2015	2016
JANUARY	11,036	7,714	6,572	3,207	293
FEBRUARY	9,640	8,775	7,453	4,568	547
MARCH	8,911	10,471	8,300	4,854	317
APRIL	10,773	7,084	6,465	384	299
MAY	8,422	7,022	8,669	0	269
JUNE	6,240	7,817	7,300	0	0
JULY	1,437	8,250	8,072	360	0
AUGUST	7,796	6,620	7,101	323	0
SEPTEMBER	7,309	7,715	7,386	245	0
OCTOBER	10,878	9,606	7,938	241	0
NOVEMBER	8,374	7,162	5,161	297	0
DECEMBER	10,292	7,879	7,551	274	
CALENDAR YEAR TOTAL	101,108	96,115	87,968	14,753	1,725

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	94,969	91,991	56,222	3,465	0

MARINE TERMINALS

-100.0% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) DISCHARGE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2012	2013	2014	2015	2016
JANUARY	12,641	7,161	7,719	4,230	0
FEBRUARY	6,460	7,873	6,468	2,799	0
MARCH	6,223	6,446	5,619	901	0
APRIL	9,209	6,922	6,412	0	0
MAY	7,632	5,992	6,778	0	0
JUNE	5,233	6,117	6,168	0	0
JULY	846	7,462	6,875	0	0
AUGUST	4,468	6,078	6,423	0	0
SEPTEMBER	5,544	6,786	6,281	0	0
OCTOBER	8,589	7,875	7,132	0	0
NOVEMBER	6,726	6,039	4,249	0	0
DECEMBER	8,524	7,585	6,839	0	
CALENDAR YEAR TOTAL	82,095	82,336	76,963	7,930	0

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	75,208	80,989	45,729	0	0

MARINE TERMINALS

90.9% CHANGE CALENDAR YEAR-TO-DATE

GRAIN TONNAGE

UNIT OF MEASURE: SHORT TONS

	2012	2013	2014	2015	2016
JANUARY	248,914	396,415	307,671	364,700	352,501
FEBRUARY	440,694	389,064	364,193	301,092	444,833
MARCH	433,050	179,741	441,328	281,728	453,194
APRIL	392,932	322,254	426,012	186,900	323,669
MAY	191,972	137,564	344,907	0	293,808
JUNE	338,220	215,978	345,891	0	284,643
JULY	193,991	207,088	172,185	37,443	380,498
AUGUST	460,957	211,812	459,233	190,942	388,939
SEPTEMBER	456,651	279,772	398,461	285,329	525,824
OCTOBER	287,655	406,793	412,611	365,908	476,206
NOVEMBER	278,162	343,787	381,782	244,790	388,202
DECEMBER	297,435	421,222	294,226	200,701	
CALENDAR YEAR TOTAL	4,020,633	3,511,490	4,348,500	2,459,533	4,312,317

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	3,615,867	4,100,476	3,252,918	3,477,761	2,159,669

MARINE TERMINALS

10.7% CHANGE CALENDAR YEAR-TO-DATE

AUTO UNITS

UNIT OF MEASURE: # OF UNITS

	2012	2013	2014	2015	2016
JANUARY	21,139	19,879	21,037	16,427	21,067
FEBRUARY	26,114	19,974	16,813	20,530	18,592
MARCH	35,954	21,266	21,396	19,639	29,179
APRIL	26,859	22,815	24,685	16,641	23,064
MAY	20,034	23,972	20,790	26,381	19,126
JUNE	29,160	19,449	24,498	18,251	24,481
JULY	28,537	24,664	19,916	24,605	32,326
AUGUST	20,291	21,132	18,243	17,696	22,366
SEPTEMBER	17,184	22,260	17,703	20,577	22,271
OCTOBER	17,141	18,153	21,427	18,989	21,822
NOVEMBER	18,759	30,454	25,924	34,405	24,819
DECEMBER	22,966	18,496	25,025	28,733	
CALENDAR YEAR TOTAL	284,138	262,514	257,457	262,874	259,113

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	252,233	264,378	246,107	280,514	123,604

MARINE TERMINALS

-4.0% CHANGE CALENDAR YEAR-TO-DATE

MINERAL BULK TONNAGE

UNIT OF MEASURE: SHORT TONS

	2012	2013	2014	2015	2016
JANUARY	286,107	364,345	459,225	463,229	269,758
FEBRUARY	348,131	377,251	561,152	452,617	398,690
MARCH	413,745	592,947	511,002	439,408	361,994
APRIL	516,485	557,535	460,183	665,083	348,205
MAY	489,186	338,448	476,649	485,225	467,066
JUNE	602,660	574,352	521,009	505,290	358,276
JULY	383,483	378,374	501,041	250,757	410,461
AUGUST	350,888	464,204	316,721	185,803	503,343
SEPTEMBER	400,875	219,489	313,234	413,308	415,111
OCTOBER	299,367	379,647	494,682	356,380	418,031
NOVEMBER	324,239	211,851	412,867	355,924	439,766
DECEMBER	385,149	613,617	569,318	517,083	
CALENDAR YEAR TOTAL	4,800,315	5,072,060	5,597,083	5,090,107	4,390,701

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	4,948,879	5,256,402	5,618,715	4,283,244	2,186,712

NAVIGATION DIVISION

CUBIC YARDS PUMPED -- DREDGE "OREGON"

UNIT OF MEASURE: CUBIC YARDS

	2012	2013	2014	2015	2016
JANUARY	235,965	0	0	169,861	0
FEBRUARY	0	0	0	492,227	0
MARCH	0	0	0	0	0
APRIL	0	0	0	0	0
MAY	0	0	0	0	0
JUNE	361,303	272,487	50,525	166,160	0
JULY	448,523	622,099	590,132	416,445	35,038
AUGUST	507,072	588,063	570,363	509,165	353,696
SEPTEMBER	393,712	500,721	411,852	339,791	520,369
OCTOBER	234,505	276,841	456,827	467,628	368,544
NOVEMBER	0	0	264,294	315,396	324,338
DECEMBER	0	0	382,485	0	
CALENDAR YEAR TOTAL	2,181,080	2,260,211	2,726,478	2,876,673	1,601,985

	12-13	13-14	14-15	15-16	16-17
FISCAL YEAR TOTAL	1,856,299	2,038,249	3,504,201	2,048,425	1,601,985