

EXECUTIVE DIRECTOR'S MONTHLY STATISTICS

MARINE TERMINALS

-1.2% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CALLS BY OCEANGOING VESSELS

UNIT OF MEASURE: # OF VESSEL CALLS

	2013	2014	2015	2016	2017
JANUARY	40	47	37	33	30
FEBRUARY	40	49	33	37	32
MARCH	49	46	35	32	32
APRIL	51	51	32	32	36
MAY	43	40	28	31	32
JUNE	40	42	25	31	39
JULY	40	40	24	37	34
AUGUST	46	37	23	36	32
SEPTEMBER	33	37	28	32	32
OCTOBER	41	44	27	30	35
NOVEMBER	41	38	27	36	31
DECEMBER	50	42	33	35	32
CALENDAR YEAR TOTAL	514	513	352	402	397

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	526	428	358	407	196

MARINE TERMINALS

12.4% CHANGE CALENDAR YEAR-TO-DATE

TOTAL TONNAGE

UNIT OF MEASURE: SHORT TONS

	2013	2014	2015	2016	2017
JANUARY	970,555	1,055,208	975,353	675,593	855,425
FEBRUARY	1,052,577	1,245,685	878,650	889,981	872,849
MARCH	1,104,446	1,190,113	805,149	869,922	843,298
APRIL	1,216,568	1,263,001	885,918	716,623	982,817
MAY	756,284	1,096,236	534,917	797,574	984,351
JUNE	1,028,637	1,103,000	583,852	684,755	1,015,449
JULY	824,906	911,380	350,275	842,604	971,696
AUGUST	1,005,374	957,915	444,516	929,597	1,019,597
SEPTEMBER	755,680	927,641	736,900	977,736	906,100
OCTOBER	1,097,733	1,145,497	757,310	938,382	1,192,462
NOVEMBER	840,404	954,836	659,494	868,194	894,508
DECEMBER	1,284,416	1,048,349	768,515	1,029,964	946,759
CALENDAR YEAR TOTAL	11,937,580	12,898,861	8,380,849	10,220,925	11,485,311

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	12,761,756	10,609,457	8,351,458	11,140,666	5,931,122

MARINE TERMINALS
BREAKBULK TOTAL TONNAGE

-100.0% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: SHORT TONS

	2013	2014	2015	2016	2017
JANUARY	14,614	121,258	16,295	14,814	0
FEBRUARY	67,189	145,216	0	0	0
MARCH	106,769	52,220	0	0	0
APRIL	138,049	204,500	0	0	0
MAY	90,020	79,618	7,828	0	0
JUNE	52,551	54,587	45,833	0	0
JULY	18,143	51,537	17,841	0	0
AUGUST	149,948	13,653	33,934	0	0
SEPTEMBER	55,684	46,297	0	0	0
OCTOBER	86,650	39,173	0	7,964	0
NOVEMBER	83,783	0	0	0	0
DECEMBER	39,667	0	0	0	0
CALENDAR YEAR TOTAL	903,067	808,059	121,731	22,778	0

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	1,091,274	220,616	66,589	7,964	0

MARINE TERMINALS
NUMBER OF CONTAINERS (TEUs) TOTAL, LOAD + DISCHARGE

-100.0% CHANGE CALENDAR YEAR-TO-DATE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2013	2014	2015	2016	2017
JANUARY	14,875	14,291	7,437	293	0
FEBRUARY	16,648	13,921	7,367	547	0
MARCH	16,917	13,919	5,755	317	0
APRIL	14,006	12,877	384	299	0
MAY	13,014	15,447	0	269	0
JUNE	13,934	13,468	0	0	0
JULY	15,712	14,947	360	0	0
AUGUST	12,698	13,524	323	0	0
SEPTEMBER	14,501	13,667	245	0	0
OCTOBER	17,481	15,070	241	0	0
NOVEMBER	13,201	9,410	297	0	0
DECEMBER	15,464	14,390	274	0	0
CALENDAR YEAR TOTAL	178,451	164,931	22,683	1,725	0

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	172,980	101,951	3,465	0	0

MARINE TERMINALS

-100.0% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) LOAD

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2013	2014	2015	2016	2017
JANUARY	7,714	6,572	3,207	293	0
FEBRUARY	8,775	7,453	4,568	547	0
MARCH	10,471	8,300	4,854	317	0
APRIL	7,084	6,465	384	299	0
MAY	7,022	8,669	0	269	0
JUNE	7,817	7,300	0	0	0
JULY	8,250	8,072	360	0	0
AUGUST	6,620	7,101	323	0	0
SEPTEMBER	7,715	7,386	245	0	0
OCTOBER	9,606	7,938	241	0	0
NOVEMBER	7,162	5,161	297	0	0
DECEMBER	7,879	7,551	274	0	0
CALENDAR YEAR TOTAL	96,115	87,968	14,753	1,725	0

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	91,991	56,222	3,465	0	0

MARINE TERMINALS

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CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CONTAINERS (TEU) DISCHARGE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2013	2014	2015	2016	2017
JANUARY	7,161	7,719	4,230	0	0
FEBRUARY	7,873	6,468	2,799	0	0
MARCH	6,446	5,619	901	0	0
APRIL	6,922	6,412	0	0	0
MAY	5,992	6,778	0	0	0
JUNE	6,117	6,168	0	0	0
JULY	7,462	6,875	0	0	0
AUGUST	6,078	6,423	0	0	0
SEPTEMBER	6,786	6,281	0	0	0
OCTOBER	7,875	7,132	0	0	0
NOVEMBER	6,039	4,249	0	0	0
DECEMBER	7,585	6,839	0	0	0
CALENDAR YEAR TOTAL	82,336	76,963	7,930	0	0

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	80,989	45,729	0	0	0

MARINE TERMINALS

-12.9% CHANGE CALENDAR YEAR-TO-DATE

GRAIN TONNAGE

UNIT OF MEASURE: SHORT TONS

	2013	2014	2015	2016	2017
JANUARY	396,415	307,671	364,700	352,501	373,124
FEBRUARY	389,064	364,193	301,092	444,833	311,865
MARCH	179,741	441,328	281,728	453,194	372,240
APRIL	322,254	426,012	186,900	323,669	340,798
MAY	137,564	344,907	0	293,808	388,954
JUNE	215,978	345,891	0	284,643	315,733
JULY	207,088	172,185	37,443	380,498	220,894
AUGUST	211,812	459,233	190,942	388,939	308,553
SEPTEMBER	279,772	398,461	285,329	525,824	349,538
OCTOBER	406,793	412,611	365,908	476,206	504,968
NOVEMBER	343,787	381,782	244,790	388,202	189,663
DECEMBER	421,222	294,226	200,701	337,725	371,636
CALENDAR YEAR TOTAL	3,511,490	4,348,500	2,459,533	4,650,042	4,047,966

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	4,100,476	3,252,918	3,477,761	4,600,108	1,945,252

MARINE TERMINALS

7.8% CHANGE CALENDAR YEAR-TO-DATE

AUTO UNITS

UNIT OF MEASURE: # OF UNITS

	2013	2014	2015	2016	2017
JANUARY	19,879	21,037	16,427	21,067	27,769
FEBRUARY	19,974	16,813	20,530	18,592	21,432
MARCH	21,266	21,396	19,639	29,179	27,641
APRIL	22,815	24,685	16,641	23,064	27,521
MAY	23,972	20,790	26,381	19,126	22,848
JUNE	19,449	24,498	18,251	24,481	35,293
JULY	24,664	19,916	24,605	32,326	26,110
AUGUST	21,132	18,243	17,696	22,366	28,822
SEPTEMBER	22,260	17,703	20,577	22,271	21,635
OCTOBER	18,153	21,427	18,989	21,822	27,318
NOVEMBER	30,454	25,924	34,405	24,819	22,815
DECEMBER	18,496	25,025	28,733	32,129	24,880
CALENDAR YEAR TOTAL	262,514	257,457	262,874	291,242	314,084

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	264,378	246,107	280,514	318,237	151,580

MARINE TERMINALS

37.2% CHANGE CALENDAR YEAR-TO-DATE

MINERAL BULK TONNAGE

UNIT OF MEASURE: SHORT TONS

	2013	2014	2015	2016	2017
JANUARY	364,345	459,225	463,229	269,758	437,092
FEBRUARY	377,251	561,152	452,617	398,690	525,398
MARCH	592,947	511,002	439,408	361,994	425,598
APRIL	557,535	460,183	665,083	348,205	597,075
MAY	338,448	476,649	485,225	467,066	557,286
JUNE	574,352	521,009	505,290	358,276	636,857
JULY	378,374	501,041	250,757	410,461	697,457
AUGUST	464,204	316,721	185,803	503,343	663,264
SEPTEMBER	219,489	313,234	413,308	415,111	520,357
OCTOBER	379,647	494,682	356,380	418,031	642,409
NOVEMBER	211,851	412,867	355,924	439,766	666,551
DECEMBER	613,617	569,318	517,083	640,887	533,941
CALENDAR YEAR TOTAL	5,072,060	5,597,083	5,090,107	5,031,588	6,903,285

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	5,256,402	5,618,715	4,283,244	6,006,905	3,723,979

NAVIGATION DIVISION

CUBIC YARDS PUMPED -- DREDGE "OREGON"

UNIT OF MEASURE: CUBIC YARDS

	2013	2014	2015	2016	2017
JANUARY	0	0	169,861	0	0
FEBRUARY	0	0	492,227	0	0
MARCH	0	0	0	0	0
APRIL	0	0	0	0	0
MAY	0	0	0	0	0
JUNE	272,487	50,525	166,160	0	547,399
JULY	622,099	590,132	416,445	35,038	532,393
AUGUST	588,063	570,363	509,165	353,696	433,804
SEPTEMBER	500,721	411,852	339,791	520,369	419,254
OCTOBER	276,841	456,827	467,628	368,544	414,925
NOVEMBER	0	264,294	315,396	324,338	417,262
DECEMBER	0	382,485	0	104,507	41,955
CALENDAR YEAR TOTAL	2,260,211	2,726,478	2,876,673	1,706,492	2,806,992

	13-14	14-15	15-16	16-17	17-18
FISCAL YEAR TOTAL	2,038,249	3,504,201	2,048,425	2,253,891	2,259,593