

**EXECUTIVE DIRECTOR'S MONTHLY STATISTICS**

**MARINE TERMINALS**

**4.1% CHANGE CALENDAR YEAR-TO-DATE**

**NUMBER OF CALLS BY OCEANGOING VESSELS**

*UNIT OF MEASURE: # OF VESSEL CALLS*

|                            | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| JANUARY                    | 47          | 37          | 33          | 30          | 29          |
| FEBRUARY                   | 49          | 33          | 37          | 32          | 32          |
| MARCH                      | 46          | 35          | 32          | 32          | 43          |
| APRIL                      | 51          | 32          | 32          | 36          | 35          |
| MAY                        | 40          | 28          | 31          | 32          | 40          |
| JUNE                       | 42          | 25          | 31          | 39          | 33          |
| JULY                       | 40          | 24          | 37          | 34          | 34          |
| AUGUST                     | 37          | 23          | 36          | 32          | 32          |
| SEPTEMBER                  | 37          | 28          | 32          | 32          |             |
| OCTOBER                    | 44          | 27          | 30          | 35          |             |
| NOVEMBER                   | 38          | 27          | 36          | 31          |             |
| DECEMBER                   | 42          | 33          | 35          | 32          |             |
| <b>CALENDAR YEAR TOTAL</b> | <b>513</b>  | <b>352</b>  | <b>402</b>  | <b>397</b>  | <b>278</b>  |

|                   |       |       |       |       |       |
|-------------------|-------|-------|-------|-------|-------|
|                   | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 |
| FISCAL YEAR TOTAL | 428   | 358   | 407   | 408   | 66    |

**MARINE TERMINALS**

**7.6% CHANGE CALENDAR YEAR-TO-DATE**

**TOTAL TONNAGE**

*UNIT OF MEASURE: SHORT TONS*

|                            | <b>2014</b>       | <b>2015</b>      | <b>2016</b>       | <b>2017</b>       | <b>2018</b>      |
|----------------------------|-------------------|------------------|-------------------|-------------------|------------------|
| JANUARY                    | 1,055,208         | 975,353          | 675,593           | 855,425           | 931,493          |
| FEBRUARY                   | 1,245,685         | 878,650          | 889,981           | 872,849           | 1,037,031        |
| MARCH                      | 1,190,113         | 805,149          | 869,922           | 843,298           | 1,056,997        |
| APRIL                      | 1,263,001         | 885,918          | 716,623           | 982,817           | 1,139,694        |
| MAY                        | 1,096,236         | 534,917          | 797,574           | 984,351           | 977,735          |
| JUNE                       | 1,103,000         | 583,852          | 684,755           | 1,015,449         | 1,056,744        |
| JULY                       | 911,380           | 350,275          | 842,604           | 971,696           | 977,418          |
| AUGUST                     | 957,915           | 444,516          | 929,597           | 1,019,597         | 944,630          |
| SEPTEMBER                  | 927,641           | 736,900          | 977,736           | 906,100           |                  |
| OCTOBER                    | 1,145,497         | 757,310          | 938,382           | 1,192,462         |                  |
| NOVEMBER                   | 954,836           | 659,494          | 868,194           | 894,508           |                  |
| DECEMBER                   | 1,048,349         | 768,515          | 1,029,964         | 950,490           |                  |
| <b>CALENDAR YEAR TOTAL</b> | <b>12,898,861</b> | <b>8,380,849</b> | <b>10,220,925</b> | <b>11,489,042</b> | <b>8,121,742</b> |

|                   |            |           |            |            |           |
|-------------------|------------|-----------|------------|------------|-----------|
|                   | 14-15      | 15-16     | 16-17      | 17-18      | 18-19     |
| FISCAL YEAR TOTAL | 10,609,457 | 8,351,458 | 11,140,666 | 12,134,547 | 1,922,048 |

**MARINE TERMINALS** -- **CHANGE CALENDAR YEAR-TO-DATE**  
**BREAKBULK TOTAL TONNAGE**

UNIT OF MEASURE: SHORT TONS

|                            | 2014           | 2015           | 2016          | 2017     | 2018         |
|----------------------------|----------------|----------------|---------------|----------|--------------|
| JANUARY                    | 121,258        | 16,295         | 14,814        | 0        | 738          |
| FEBRUARY                   | 145,216        | 0              | 0             | 0        | 262          |
| MARCH                      | 52,220         | 0              | 0             | 0        | 137          |
| APRIL                      | 204,500        | 0              | 0             | 0        | 0            |
| MAY                        | 79,618         | 7,828          | 0             | 0        | 1,327        |
| JUNE                       | 54,587         | 45,833         | 0             | 0        | 0            |
| JULY                       | 51,537         | 17,841         | 0             | 0        | 1,294        |
| AUGUST                     | 13,653         | 33,934         | 0             | 0        | 600          |
| SEPTEMBER                  | 46,297         | 0              | 0             | 0        |              |
| OCTOBER                    | 39,173         | 0              | 7,964         | 0        |              |
| NOVEMBER                   | 0              | 0              | 0             | 0        |              |
| DECEMBER                   | 0              | 0              | 0             | 0        |              |
| <b>CALENDAR YEAR TOTAL</b> | <b>808,059</b> | <b>121,731</b> | <b>22,778</b> | <b>0</b> | <b>4,358</b> |

|                   |         |        |       |       |       |
|-------------------|---------|--------|-------|-------|-------|
|                   | 14-15   | 15-16  | 16-17 | 17-18 | 18-19 |
| FISCAL YEAR TOTAL | 220,616 | 66,589 | 7,964 | 2,464 | 1,894 |

**MARINE TERMINALS** -- **CHANGE CALENDAR YEAR-TO-DATE**  
**NUMBER OF CONTAINERS (TEUs) TOTAL, LOAD + DISCHARGE**

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

|                            | 2014           | 2015          | 2016         | 2017     | 2018         |
|----------------------------|----------------|---------------|--------------|----------|--------------|
| JANUARY                    | 14,291         | 7,437         | 293          | 0        | 202          |
| FEBRUARY                   | 13,921         | 7,367         | 547          | 0        | 0            |
| MARCH                      | 13,919         | 5,755         | 317          | 0        | 0            |
| APRIL                      | 12,877         | 384           | 299          | 0        | 0            |
| MAY                        | 15,447         | 0             | 269          | 0        | 3            |
| JUNE                       | 13,468         | 0             | 0            | 0        | 0            |
| JULY                       | 14,947         | 360           | 0            | 0        | 11           |
| AUGUST                     | 13,524         | 323           | 0            | 0        | 880          |
| SEPTEMBER                  | 13,667         | 245           | 0            | 0        |              |
| OCTOBER                    | 15,070         | 241           | 0            | 0        |              |
| NOVEMBER                   | 9,410          | 297           | 0            | 0        |              |
| DECEMBER                   | 14,390         | 274           | 0            | 0        |              |
| <b>CALENDAR YEAR TOTAL</b> | <b>164,931</b> | <b>22,683</b> | <b>1,725</b> | <b>0</b> | <b>1,096</b> |

|                   |         |       |       |       |       |
|-------------------|---------|-------|-------|-------|-------|
|                   | 14-15   | 15-16 | 16-17 | 17-18 | 18-19 |
| FISCAL YEAR TOTAL | 101,951 | 3,465 | 0     | 205   | 891   |

**MARINE TERMINALS -- CHANGE CALENDAR YEAR-TO-DATE**  
**NUMBER OF CONTAINERS (TEU) LOAD**

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

|                            | 2014          | 2015          | 2016         | 2017     | 2018       |
|----------------------------|---------------|---------------|--------------|----------|------------|
| JANUARY                    | 6,572         | 3,207         | 293          | 0        | 201        |
| FEBRUARY                   | 7,453         | 4,568         | 547          | 0        | 0          |
| MARCH                      | 8,300         | 4,854         | 317          | 0        | 0          |
| APRIL                      | 6,465         | 384           | 299          | 0        | 0          |
| MAY                        | 8,669         | 0             | 269          | 0        | 3          |
| JUNE                       | 7,300         | 0             | 0            | 0        | 0          |
| JULY                       | 8,072         | 360           | 0            | 0        | 0          |
| AUGUST                     | 7,101         | 323           | 0            | 0        | 0          |
| SEPTEMBER                  | 7,386         | 245           | 0            | 0        |            |
| OCTOBER                    | 7,938         | 241           | 0            | 0        |            |
| NOVEMBER                   | 5,161         | 297           | 0            | 0        |            |
| DECEMBER                   | 7,551         | 274           | 0            | 0        |            |
| <b>CALENDAR YEAR TOTAL</b> | <b>87,968</b> | <b>14,753</b> | <b>1,725</b> | <b>0</b> | <b>204</b> |

|                   |        |       |       |       |       |
|-------------------|--------|-------|-------|-------|-------|
|                   | 14-15  | 15-16 | 16-17 | 17-18 | 18-19 |
| FISCAL YEAR TOTAL | 56,222 | 3,465 | 0     | 204   | 0     |

**MARINE TERMINALS -- CHANGE CALENDAR YEAR-TO-DATE**  
**NUMBER OF CONTAINERS (TEU) DISCHARGE**

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

|                            | 2014          | 2015         | 2016     | 2017     | 2018       |
|----------------------------|---------------|--------------|----------|----------|------------|
| JANUARY                    | 7,719         | 4,230        | 0        | 0        | 1          |
| FEBRUARY                   | 6,468         | 2,799        | 0        | 0        | 0          |
| MARCH                      | 5,619         | 901          | 0        | 0        | 0          |
| APRIL                      | 6,412         | 0            | 0        | 0        | 0          |
| MAY                        | 6,778         | 0            | 0        | 0        | 0          |
| JUNE                       | 6,168         | 0            | 0        | 0        | 0          |
| JULY                       | 6,875         | 0            | 0        | 0        | 11         |
| AUGUST                     | 6,423         | 0            | 0        | 0        | 880        |
| SEPTEMBER                  | 6,281         | 0            | 0        | 0        |            |
| OCTOBER                    | 7,132         | 0            | 0        | 0        |            |
| NOVEMBER                   | 4,249         | 0            | 0        | 0        |            |
| DECEMBER                   | 6,839         | 0            | 0        | 0        |            |
| <b>CALENDAR YEAR TOTAL</b> | <b>76,963</b> | <b>7,930</b> | <b>0</b> | <b>0</b> | <b>892</b> |

|                   |        |       |       |       |       |
|-------------------|--------|-------|-------|-------|-------|
|                   | 14-15  | 15-16 | 16-17 | 17-18 | 18-19 |
| FISCAL YEAR TOTAL | 45,729 | 0     | 0     | 1     | 891   |

## MARINE TERMINALS

1.1% CHANGE CALENDAR YEAR-TO-DATE

## GRAIN TONNAGE

UNIT OF MEASURE: SHORT TONS

|                            | 2014             | 2015             | 2016             | 2017             | 2018             |
|----------------------------|------------------|------------------|------------------|------------------|------------------|
| JANUARY                    | 307,671          | 364,700          | 352,501          | 373,124          | 264,727          |
| FEBRUARY                   | 364,193          | 301,092          | 444,833          | 311,865          | 412,925          |
| MARCH                      | 441,328          | 281,728          | 453,194          | 372,240          | 340,756          |
| APRIL                      | 426,012          | 186,900          | 323,669          | 340,798          | 447,189          |
| MAY                        | 344,907          | 0                | 293,808          | 388,954          | 306,744          |
| JUNE                       | 345,891          | 0                | 284,643          | 315,733          | 387,750          |
| JULY                       | 172,185          | 37,443           | 380,498          | 220,894          | 251,278          |
| AUGUST                     | 459,233          | 190,942          | 388,939          | 308,553          | 250,975          |
| SEPTEMBER                  | 398,461          | 285,329          | 525,824          | 349,538          |                  |
| OCTOBER                    | 412,611          | 365,908          | 476,206          | 504,968          |                  |
| NOVEMBER                   | 381,782          | 244,790          | 388,202          | 189,663          |                  |
| DECEMBER                   | 294,226          | 200,701          | 337,725          | 371,636          |                  |
| <b>CALENDAR YEAR TOTAL</b> | <b>4,348,500</b> | <b>2,459,533</b> | <b>4,650,042</b> | <b>4,047,966</b> | <b>2,662,344</b> |

|                   |           |           |           |           |         |
|-------------------|-----------|-----------|-----------|-----------|---------|
|                   | 14-15     | 15-16     | 16-17     | 17-18     | 18-19   |
| FISCAL YEAR TOTAL | 3,252,918 | 3,477,761 | 4,600,108 | 4,105,343 | 502,253 |

## MARINE TERMINALS

-4.7% CHANGE CALENDAR YEAR-TO-DATE

## AUTO UNITS

UNIT OF MEASURE: # OF UNITS

|                            | 2014           | 2015           | 2016           | 2017           | 2018           |
|----------------------------|----------------|----------------|----------------|----------------|----------------|
| JANUARY                    | 21,037         | 16,427         | 21,067         | 27,769         | 22,567         |
| FEBRUARY                   | 16,813         | 20,530         | 18,592         | 21,432         | 25,662         |
| MARCH                      | 21,396         | 19,639         | 29,179         | 27,641         | 30,193         |
| APRIL                      | 24,685         | 16,641         | 23,064         | 27,521         | 32,715         |
| MAY                        | 20,790         | 26,381         | 19,126         | 22,848         | 24,045         |
| JUNE                       | 24,498         | 18,251         | 24,481         | 35,293         | 24,652         |
| JULY                       | 19,916         | 24,605         | 32,326         | 26,110         | 24,506         |
| AUGUST                     | 18,243         | 17,696         | 22,366         | 28,822         | 22,938         |
| SEPTEMBER                  | 17,703         | 20,577         | 22,271         | 21,635         |                |
| OCTOBER                    | 21,427         | 18,989         | 21,822         | 27,318         |                |
| NOVEMBER                   | 25,924         | 34,405         | 24,819         | 22,815         |                |
| DECEMBER                   | 25,025         | 28,733         | 32,129         | 27,367         |                |
| <b>CALENDAR YEAR TOTAL</b> | <b>257,457</b> | <b>262,874</b> | <b>291,242</b> | <b>316,571</b> | <b>207,278</b> |

|                   |         |         |         |         |        |
|-------------------|---------|---------|---------|---------|--------|
|                   | 14-15   | 15-16   | 16-17   | 17-18   | 18-19  |
| FISCAL YEAR TOTAL | 246,107 | 280,514 | 318,237 | 313,901 | 47,444 |

**MARINE TERMINALS**

**11.7% CHANGE CALENDAR YEAR-TO-DATE**

**MINERAL BULK TONNAGE**

*UNIT OF MEASURE: SHORT TONS*

|                            | <b>2014</b>      | <b>2015</b>      | <b>2016</b>      | <b>2017</b>      | <b>2018</b>      |
|----------------------------|------------------|------------------|------------------|------------------|------------------|
| JANUARY                    | 459,225          | 463,229          | 269,758          | 437,092          | 624,784          |
| FEBRUARY                   | 561,152          | 452,617          | 398,690          | 525,398          | 574,307          |
| MARCH                      | 511,002          | 439,408          | 361,994          | 425,598          | 658,861          |
| APRIL                      | 460,183          | 665,083          | 348,205          | 597,075          | 636,442          |
| MAY                        | 476,649          | 485,225          | 467,066          | 557,286          | 621,578          |
| JUNE                       | 521,009          | 505,290          | 358,276          | 636,857          | 624,197          |
| JULY                       | 501,041          | 250,757          | 410,461          | 697,457          | 676,939          |
| AUGUST                     | 316,721          | 185,803          | 503,343          | 663,264          | 652,058          |
| SEPTEMBER                  | 313,234          | 413,308          | 415,111          | 520,357          |                  |
| OCTOBER                    | 494,682          | 356,380          | 418,031          | 642,409          |                  |
| NOVEMBER                   | 412,867          | 355,924          | 439,766          | 666,551          |                  |
| DECEMBER                   | 569,318          | 517,083          | 640,887          | 533,941          |                  |
| <b>CALENDAR YEAR TOTAL</b> | <b>5,597,083</b> | <b>5,090,107</b> | <b>5,031,588</b> | <b>6,903,285</b> | <b>5,069,166</b> |

|                   |           |           |           |           |           |
|-------------------|-----------|-----------|-----------|-----------|-----------|
|                   | 14-15     | 15-16     | 16-17     | 17-18     | 18-19     |
| FISCAL YEAR TOTAL | 5,618,715 | 4,283,244 | 6,006,905 | 7,464,148 | 1,328,997 |

**NAVIGATION DIVISION**

**CUBIC YARDS PUMPED -- DREDGE "OREGON"**

*UNIT OF MEASURE: CUBIC YARDS*

|                            | <b>2014</b>      | <b>2015</b>      | <b>2016</b>      | <b>2017</b>      | <b>2018</b>      |
|----------------------------|------------------|------------------|------------------|------------------|------------------|
| JANUARY                    | 0                | 169,861          | 0                | 0                | 0                |
| FEBRUARY                   | 0                | 492,227          | 0                | 0                | 0                |
| MARCH                      | 0                | 0                | 0                | 0                | 0                |
| APRIL                      | 0                | 0                | 0                | 0                | 0                |
| MAY                        | 0                | 0                | 0                | 0                | 0                |
| JUNE                       | 50,525           | 166,160          | 0                | 547,399          | 541,339          |
| JULY                       | 590,132          | 416,445          | 35,038           | 532,393          | 595,589          |
| AUGUST                     | 570,363          | 509,165          | 353,696          | 433,804          | 612,517          |
| SEPTEMBER                  | 411,852          | 339,791          | 520,369          | 419,254          |                  |
| OCTOBER                    | 456,827          | 467,628          | 368,544          | 414,925          |                  |
| NOVEMBER                   | 264,294          | 315,396          | 324,338          | 417,262          |                  |
| DECEMBER                   | 382,485          | 0                | 104,507          | 41,955           |                  |
| <b>CALENDAR YEAR TOTAL</b> | <b>2,726,478</b> | <b>2,876,673</b> | <b>1,706,492</b> | <b>2,806,992</b> | <b>1,749,445</b> |

|                   |           |           |           |           |           |
|-------------------|-----------|-----------|-----------|-----------|-----------|
|                   | 14-15     | 15-16     | 16-17     | 17-18     | 18-19     |
| FISCAL YEAR TOTAL | 3,504,201 | 2,048,425 | 2,253,891 | 2,800,932 | 1,208,106 |