



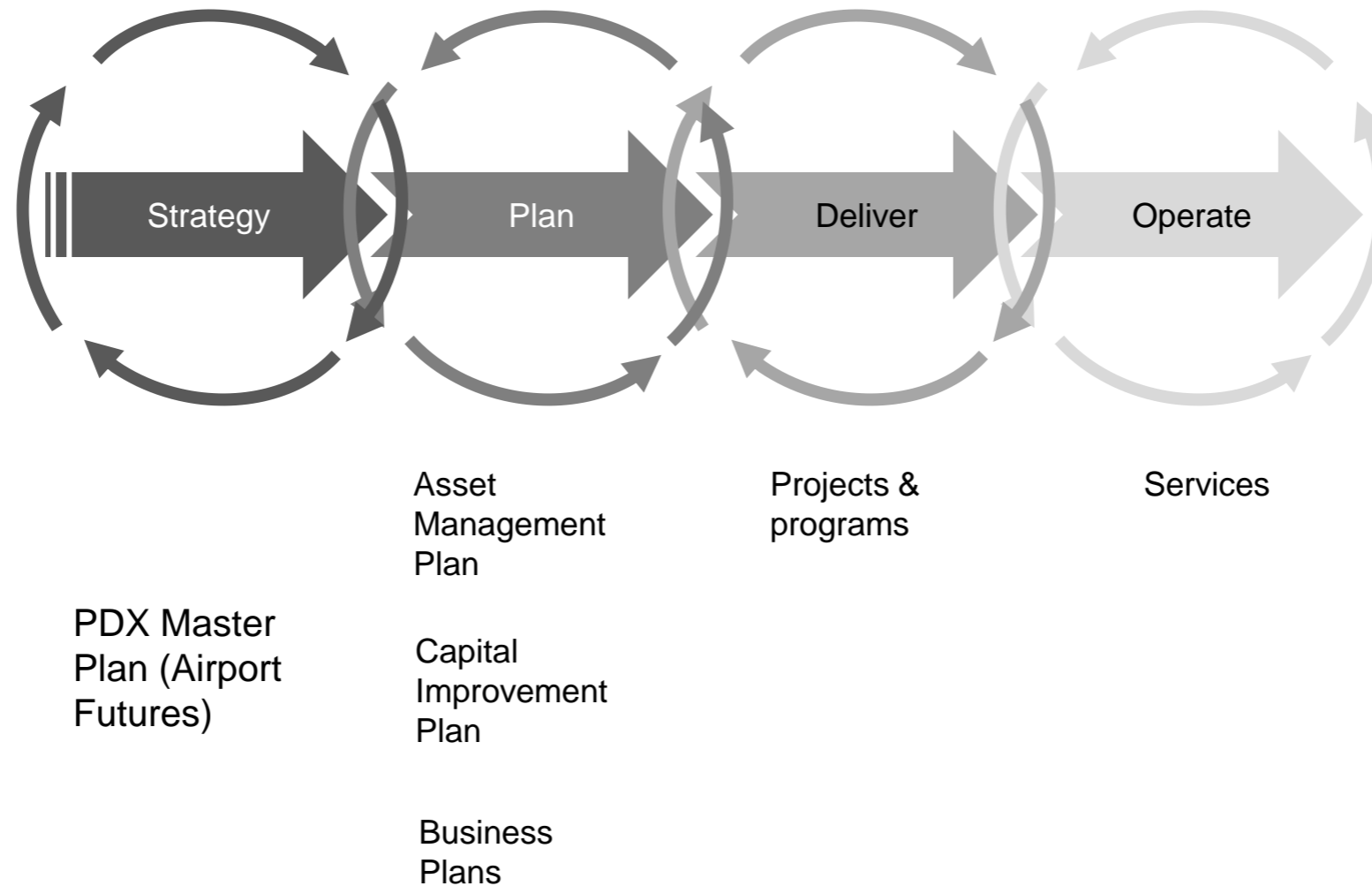
Capital Projects Portfolio Overview

Presented by Lauri L'Amoreaux

PDX COMMUNITY ADVISORY COMMITTEE

CHARTING A COURSE FOR PDX

Plans to Actions



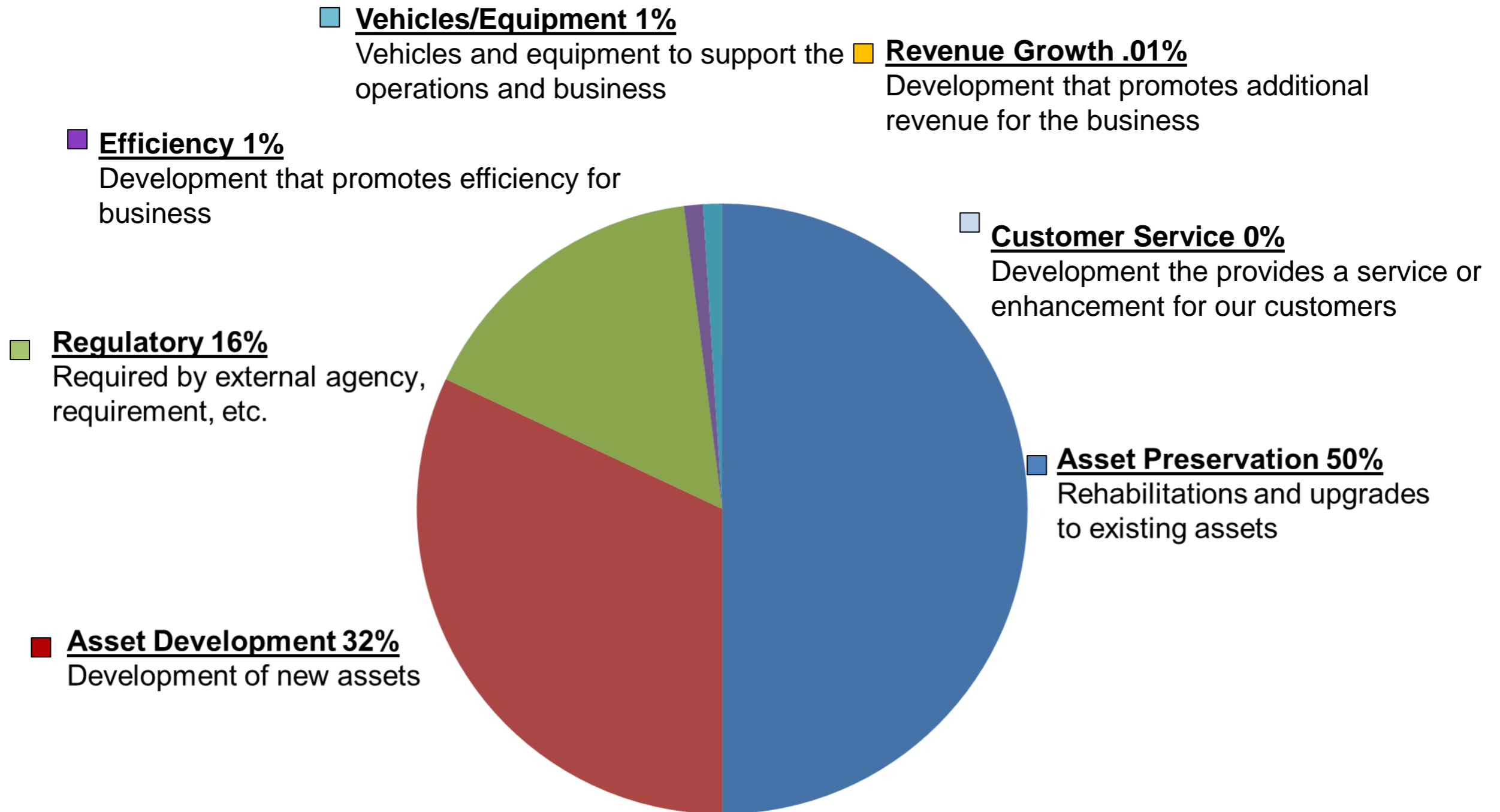
The Port's Capital Improvement Program – To build and preserve facilities and infrastructure to support the Port's mission and business goals



Current Portfolio of Projects

projects begun approximately FY6/7 through FY10/11

Total Portfolio approximately \$490M



Current Projects of Interest

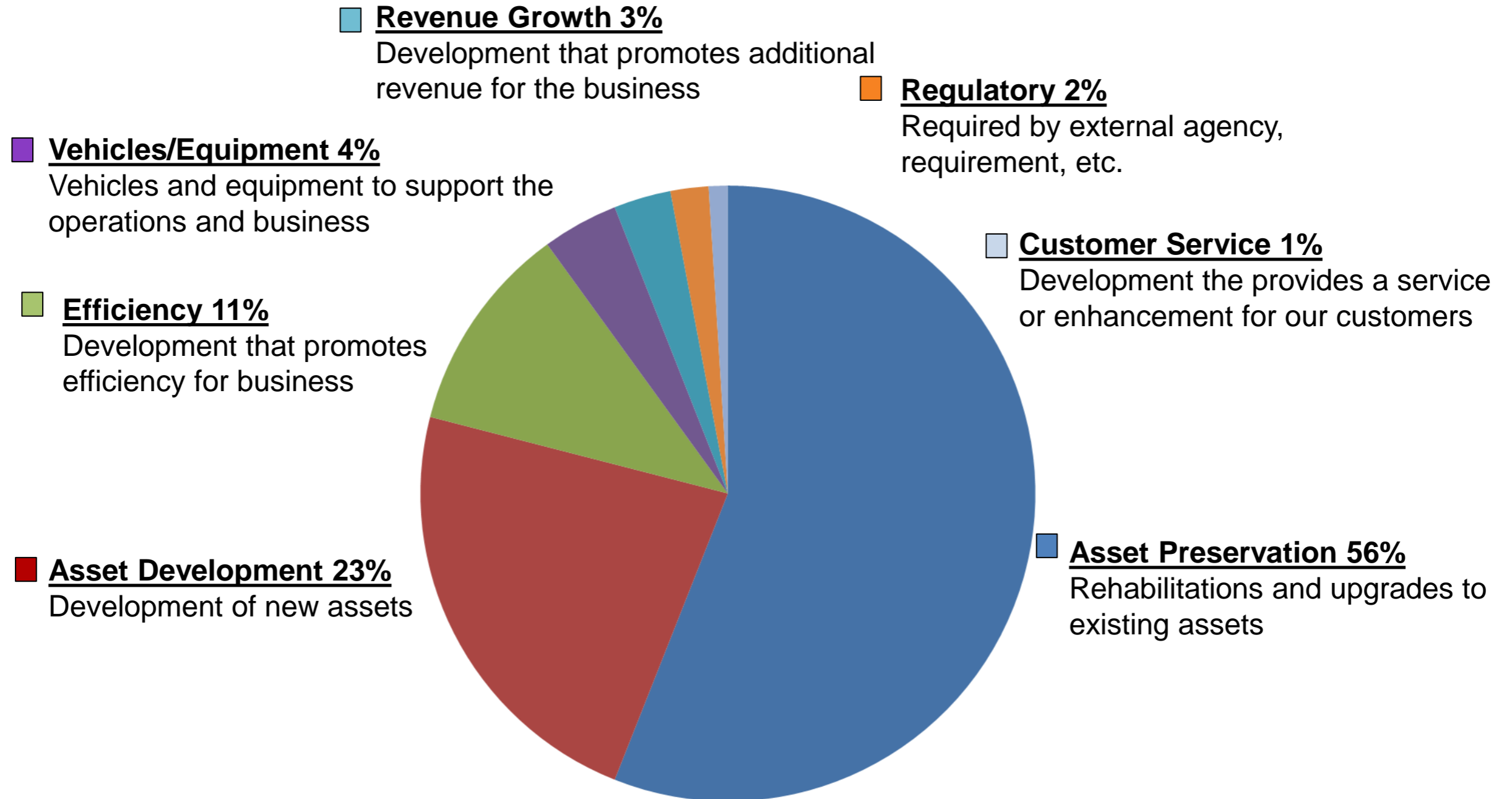
- Long Term Garage Parking Guidance System – FY2012
- Automated Vehicle Identification (AVI) – FY2012
- Completion of North Runway Extension – FY2011
- Rehabilitation of South Runway – FY2011
- Rehabilitation of Taxiways E, F & C – FY2012-2013
- Air Trans Center Rehabilitation – FY2011-FY2013
- Completion of Baggage Handling System – FY2010-FY2011
- Redevelopment of terminal news & gift locations – FY2012
- Redevelopment of terminal burger locations – FY2013



Proposed 5 year Pipeline of Projects

projects to begin through FY15/16

Total Pipeline approximately \$450M



Potential Projects of Interest

- Rehab of various landside roadways – FY2012-2014 \$9.0M
- Rehabilitation of the rental car service center – FY2013 \$870K
- Bus replacement – FY2013 \$5.9M
- Parking plaza expansion – FY2014-2016 \$860K
- Rehabilitation of Taxiway T (SW) – FY2014 \$12.4M
- Redevelop Delta Cargo Facility site – FY2013 \$5.5M
- Art installation in the north Pedestrian Tunnel – FY2013 \$750K
- Rehab of Terminal roofing & skylight systems – FY2013-2016 \$16.7M
- Refurbishment of Terminal Ticket Lobby – FY2015 \$3.0M
- Replace Access Control System in Terminal – FY2015 \$26.6M



CAC Discussion: Proposed Capital Project Screening Factors

- Plan District Public Contact Requirement
 - Proposed development greater than 10,000 sf
 - Proposed development exceeds \$500,000
- Airport Futures Implementation Items
- Potential for Impacts Off-Airport or beyond Plan District Boundaries
- Major Program Updates
- Innovative/Cutting Edge Projects

Non-Capital (Tenant) Projects

- Plan District Public Contact Requirement
- By CAC/Sponsor Committee Request

