PDX Next

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Information/Discussion

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CHARTING A COURSE FOR PDX

Presentation Overview

- Background

- What is PDXNext?
  - Including an introduction to terminal efficiency

- PDXNext program types

- Key current and future PDXNext projects
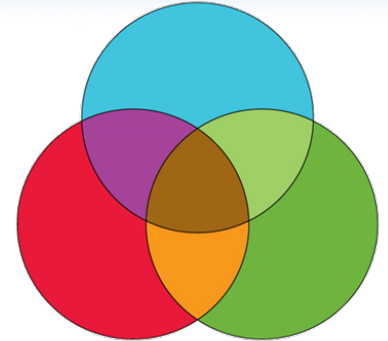
- Summary

What is PDXNext?

To better position the PDX terminal to meet its projected demand, the PDXNext Program has been set up to:

- Manage the large project volume on the existing Capital Improvement Program (CIP)
- Optimize project implementation and ensure projects are logically sequenced and coordinated
- Improve the overall efficiency of the PDX terminal
- Provide the framework for a long-term holistic outlook on the terminal
- Consistent with the aviation demand forecast

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How do you define terminal efficiency?

Terminal efficiency, as envisioned by PDXNext, consists of the following:

- Operational efficiency, including improvements to tenant and Port operations;
- The quality of the passenger experience, including how the facility aids passenger processing and flow through the terminal, from garage to gate;
- Environmental sustainability, including minimizing the use of energy and natural resources.

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Other PDXNext benefits

A goal of the Program is to ensure project coordination by looking at the terminal complex holistically. This achieves the following:

- Ensures no undue tenant operational or passenger impacts, or construction conflicts between projects;
- Provides the Port with opportunities to reduce costs or gain efficiency by combining components of projects;
- Sequences projects to occur in a beneficial and logical order.

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PDXNext Program Areas

The following program areas will be included in PDXNext:

- Utility systems projects, including energy efficiency improvements
- Terminal balancing efforts
- Passenger processing improvements
- Improvements to the PDX concessions program
- Incremental shared use implementation (Common Use)
- Passenger flow and level of service improvements

Key PDXNext Projects

The following key projects are on the current PDX CIP, and are components of the Program:

- PDX Terminal Carpet Replacement – construction start early 2015
- Access Control Replacement – construction start early 2015
- Terminal Balancing – design summer/fall 2014
- Post-Security Concessions Redevelopment – preliminary planning
- Concourse exits and meeter/greeter lounges – construction start early 2015
- Ticket lobby/core terminal refurbishment – concept level planning

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PDXNext

- Project management tool
  - Timing
  - Coordination
  - Minimize impacts
  - Maximize level of service
- Strategic investment program
- Positions PDX for the future
- Achieves cost efficiencies
- Supports sustainability goals

Next Steps

The Port has hired a contract Program manager to oversee and coordinate the suite of PDXNext projects.

Additional CAC updates on Terminal Balancing will be provided in the fall/winter.

Questions and Discussion

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