



EXECUTIVE DIRECTOR'S REPORT
TO THE
PORT OF PORTLAND COMMISSION
FOR JUNE 2021

SAFETY REPORT

Port of Portland May 2021 safety performance resulted in an increased frequency of Workers' Compensation claims reported compared to May 2020. There were five reported injury incidents in May 2021, of which three resulted in claims and all three resulted in Occupational Safety and Health Administration recordable incidents. There was also one property damage incident and one near-miss incident reported.

Monthly Report of Injury Incidents

Aviation

One recordable injury incident:

- A Maintenance employee was lifting a heavy, awkward signpost onto a truck when they felt a pop and sudden pain in their arm and shoulder.

Marine

One non-recordable injury incident:

- A Maintenance employee tripped and landed on a rail fastener, striking their knee.

One property damage incident:

- While out on patrol, a Marine Security Officer noticed smoke billowing out from a dumpster in the boneyard portion of Terminal 4. Upon further inspection, it was determined that there was a small fire in the dumpster, that had scrap metal and other discarded materials inside, and the Officer was able to put the fire out using both the fire extinguisher in their patrol rig and the fire extinguisher from the dock office.

Navigation

One near-miss incident:

- The Site Safety and Health Officer observed some unsafe actions by the crew while working on the new breastline scow: not wearing appropriate Personal protective equipment (lifejackets, hardhats, face shield); welding was performed near flammables (spray paint); a crew member rode a load as it was being lowered by a crane; and a crew member was working on a partially suspended load.

Public Safety & Security

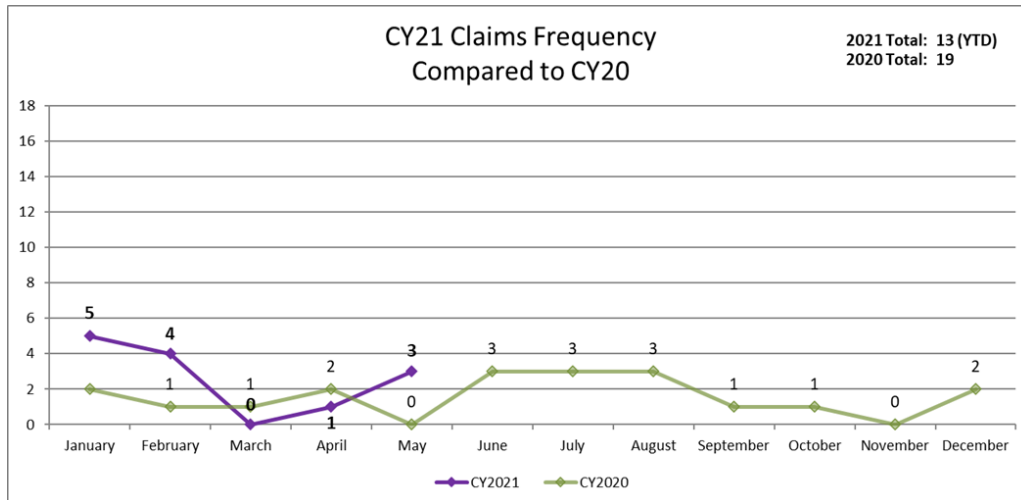
Two recordable injury incidents:

- Police Officer was responding to a vehicle injury accident. The Officer approached the intersection with sirens and lights activated and used the air horn several times; vehicles stopped and as the Officer entered the intersection, another car sped through and hit the front end of the police car.

- Police Officer was attempting to physically restrain resistive subject to place them under arrest. The Officer's finger was trapped between the subject and the pavement, causing a strain.

One non-recordable injury incident:

- Police Officer was investigating reports of a door ajar and wires exposed in a mechanical room. While walking around the room, the Officer looked down at an electrical panel door that was on the ground and hit their head on the corner of a heating, ventilation, and air conditioning duct, causing a small cut/abrasion.



AVIATION REPORT

May 2021 (compared to May 2019)	Variance
Passengers	-38.6%
Concessions Revenue	-52.0%
Rental Car Revenue	-2.6%
Parking Revenue	-38.1%

Passengers

Portland International Airport (PDX) is beginning to show passenger growth. The April 2021 variance compared to April 2019 was -48.8%. May of the same two years shows an almost 10% increase in the last month.

Concessions Rent

Concessions at PDX benefitted from increased travel but not at the same rate. This can be attributed to concessionaires not being able to hire employees. The staffing shortage results in limited operating hours and unrealized revenue.

Rental Car Rent

Rental cars continue to struggle with acquiring vehicles to increase their fleet sizes. Rents are significantly higher for customers; therefore, revenue to the Port has exceeded Minimum Annual Guarantee for a few companies.

Rental Car Invoiced Totals	
FY19 through May	FY21 through May
\$20,641,571	\$15,592,638

Parking Revenue

Based on revenue and occupancy, it appears leisure travel continues to be stronger than business travel.

Parking Product	Revenue	Variance
Short-Term	\$1,002,556	-41.0%
Long-Term	\$1,343,238	-32.0%
Economy	\$1,522,203	-36.3%
Valet	\$0	-100.00%
Total	\$3,867,997	-38.1%

Ground Transportation

Pick-Ups	May 2019	May 2020	May 2021	2019 vs. 2021 Variance
TNC*	106,160	6,681	37,403	-64.8%
Taxi	14,722	569	5,203	-64.7%
Reservation Only	8,478	626	2,934	-65.4%
Fixed Route	1,454	26	332	-77.2%
Courtesy	24,596	2,319	12,587	-48.8%
Charter Bus	59	1	19	-67.8%
Total	155,469	10,222	58,478	-62.4%
Less TNC	49,309	3,541	21,075	-57.3%

Revenue	May 2019	May 2020	May 2021	2019 vs. 2021 Variance
TNC*	\$659,547	\$40,209	\$230,214	-65.1%
Taxi	\$51,527	\$1,992	\$18,211	-64.7%
Reservation Only	\$29,673	\$2,191	\$10,269	-65.4%
Fixed Route	\$5,089	\$91	\$1,162	-77.2%
Courtesy	\$89,237	\$9,061	\$44,055	-50.6%
Charter Bus	\$1,180	\$20	\$380	-67.8%
Total	\$836,253	\$53,564	\$304,291	-63.6%
Less TNC	\$176,706	\$13,355	\$74,077	-58.1%

*Transportation Network Company

CAPITAL GRANTS

Portland International Airport

Staff submitted a reimbursement request to the Federal Aviation Administration (FAA) for the Coronavirus Response and Relief Supplemental Appropriations Act Grant Program in the amount of \$16,840,486 (Agreement No. 03-41-0048-085). This grant has been drawn in full, for a total funding amount of \$16,840,486.

Staff submitted a reimbursement request to the Transportation Security Administration (TSA) for the National Explosives Detection Canine Team program in the amount of \$51,361.37, covering the April 2021 work period (Agreement No. 70T02020T9NNCP466).

Staff submitted a reimbursement request to the TSA for the Law Enforcement Officer program in the amount of \$12,000, covering the April 2021 work period (Agreement No. HSTS0213HSLR647).

Staff submitted a reimbursement request to the Federal Bureau of Investigation (FBI) for the Joint Terrorism Task Forces program in the amount of \$574.58, covering the April 2021 work period (Agreement No. 66F-PD-A46560-MOU).

Staff submitted a reimbursement request to the FBI for the PDX Regional Drug Organized Crime Task Force program in the amount of \$1,211.26, covering the April 2021 work period (Agreement No. 281C-PD-C2079840).

Staff submitted a reimbursement request to TriMet for the Law Enforcement Officer program in the amount of \$10,324, covering the April 2021 work period (Agreement No. GS150820LG).

Staff submitted a reimbursement request to Metro for the enforcement of the Metro code and regulations program in the amount of \$12,085.47, covering the April 2021 work periods (Agreement No. 936057).

Hillsboro Airport (HIO)

Staff submitted a reimbursement request to the FAA for the Airport Improvement Program – HIO 28 RW 13R/31L EA project in the amount of \$180,397.89 (Agreement No.03-41-0025-028).

Troutdale Airport (TTD)

Staff submitted a reimbursement request to the FAA for the Airport Improvement Program – TTD RW 7/25 EA project in the amount of \$9,183.75 (Agreement No. 03-41-0061-016). This grant has been officially closed by the FAA, for total grant funding amount of \$294,555.

Marine

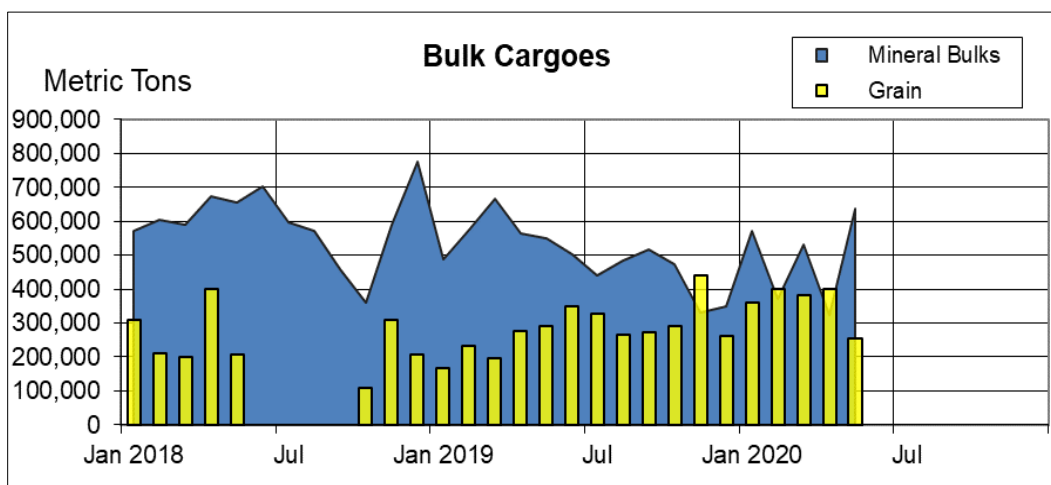
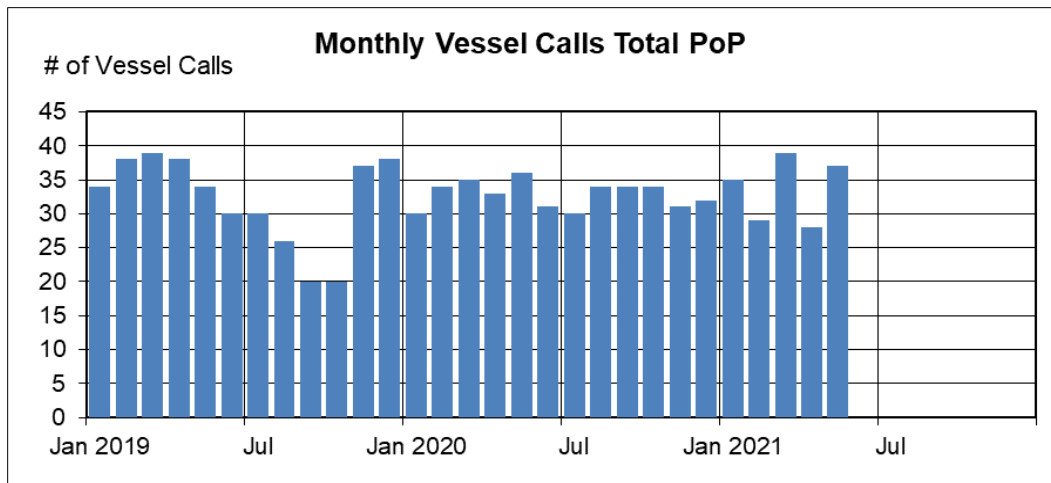
Staff submitted a reimbursement request to the U.S. Department of Homeland Security for the Federal Emergency Management Agency (FEMA) Port Security Grant Program – Terminals 6 and 4 CCTV and ACS Upgrades project in the amount of \$137,971.78 (Agreement No. EMW-2017-PU-00319-S01). This grant has been submitted for closeout to FEMA, for a total grant funding amount of \$1,020,005.44.

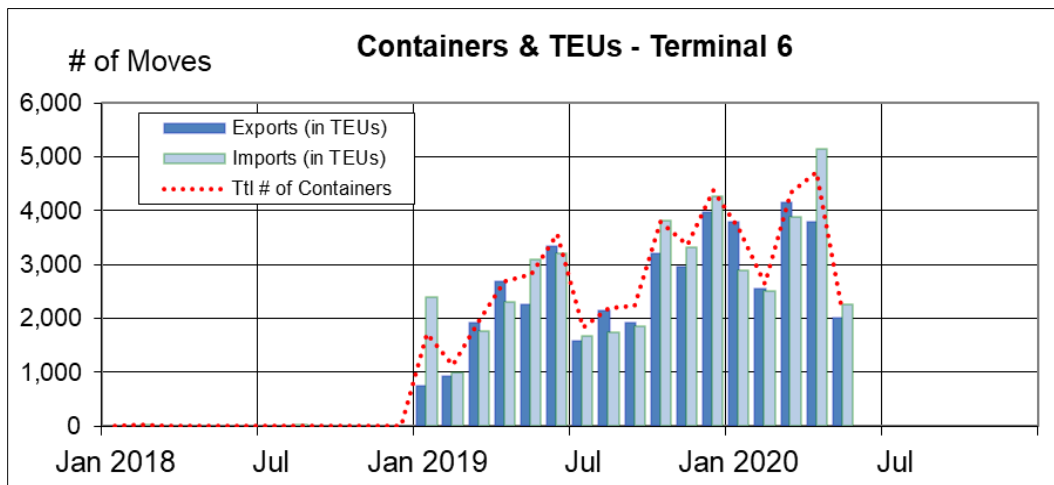
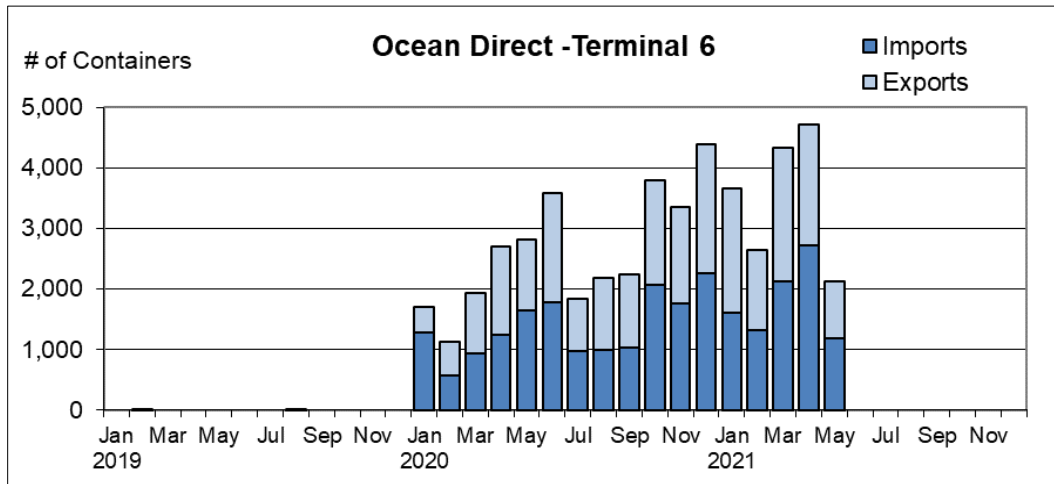
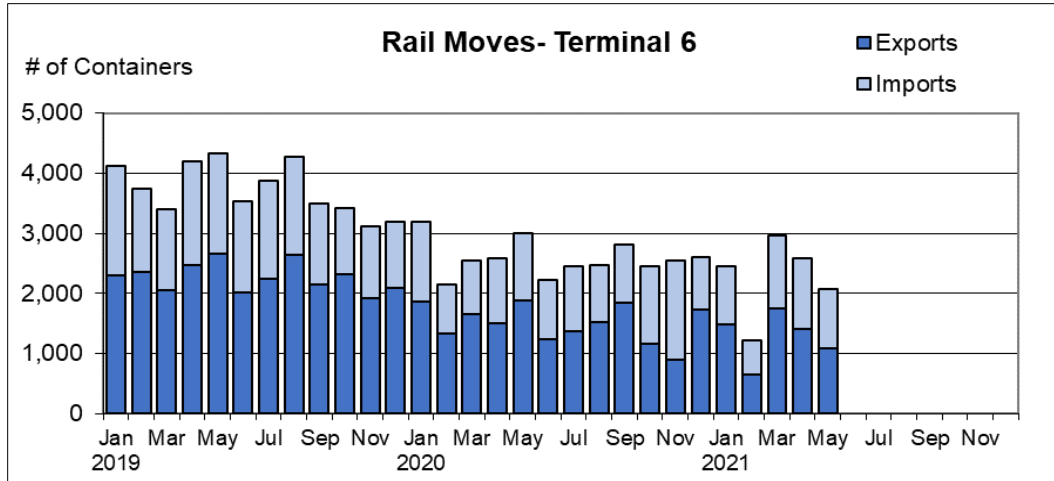
MARINE/TRADE & EQUITABLE DEVELOPMENT REPORT

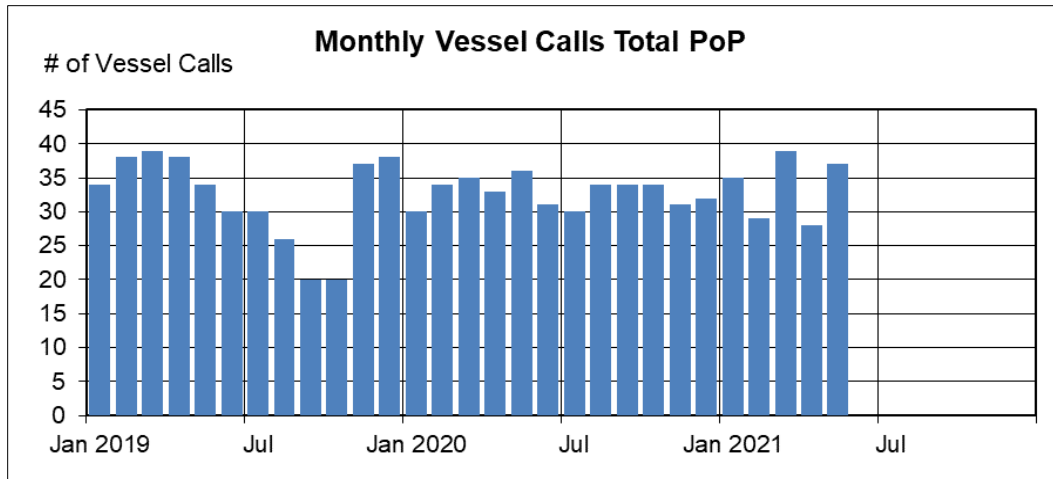
The figures in the table below show change relative to the prior year.

	May 2021	Fiscal Year-to-Date
Total Tonnage	9.2%	13.3%
Ocean Containers	-24.5%	243.1%
Railyard Containers	-30.8%	-23.6%
Breakbulk	-100.0%	-100.0%
Autos	71.3%	0.2%
Mineral Bulk	16.2%	-18.9%
Grain*	-12.0%	104.0%

*Columbia Export Terminal was idle from mid-May until mid-October 2019







REAL ESTATE TRANSACTIONS EXECUTED PURSUANT TO DELEGATED AUTHORITY

Lamar Alliance Airport Advertising Company – Amendment to Advertising Concession Lease

Location: PDX

Term: Effective June 11, 2021

Use: Amendment No. 9: This amendment allows early exercise of term extensions and revises holdover language.

Portland Bulk Terminals, LLC – Amendment to Amended and Restated Ground Lease

Location: Terminal 5

Term: Effective March 15, 2021

Use: Amendment No. 1: (a) Adds additional land to the premises; (b) makes adjustments to minimum volume; (c) acknowledges that lessee has completed the construction of new improvements required in the lease and the Port’s approval of lessee’s plans to expand the rail system serving the premises.

Teufel Nursery, Inc. – Amendment to Lease

Location: Hillsboro Airport (HIO)

Term: Effective April 08, 2021

Use: Amendment No. 5: Amends the lease to extend it for six months to allow parties time to work through the deferral fee process and discuss future lease extensions.

State of Oregon OR-DAG – 2018-062 Oregon Department of Agriculture – Supplemental Annual Funding Assistance Commitment for 2020 to Annual Funding Assistance Commitment for Treatment Season of Japanese Beetle Infestation of Port Owned Property

Location: PDX

Term: Effective May 27, 2021

Use: Supplemental No. 2: Supplemental annual funding assistance for the purpose of treatment season of the Japanese Beetle infestation of Port owned property.

International Raw Materials, Ltd. – Amendment to Permit and Right of Entry

Location: Terminal 4

Term: Effective June 03, 2021

Use: Amendment No. 2: Extends the term for one additional year.

Delta Air Lines, Inc. – Amendment to Second Amended and Restated Signatory Passenger Airline Lease and Operating Agreement

Location: PDX

Term: Effective June 02, 2021

Use: Amendment No. 2: This amendment reflects changes in the premises associated to the Terminal Core Project. This will result in a slight net decrease in premises.

Bette Gardner – Amendment to Interim Month-to-Month Lease

Location: HIO

Term: Effective May 27, 2021

Use: Amendment No. 1: Amends the lease to document a change in premises.

U.S. Geological Survey, Earthquake Science Center – Permit and Right of Entry

Location: HIO

Term: May 28, 2021 to June 30, 2021

Use: USGS PROE for the purpose of granting access to premises to conduct a study to understand the seismic risk facing Oregon and the Pacific Northwest.

The Truck Depot – Permit and Right of Entry

Location: Terminal 2

Term: Effective June 01, 2021 (Month-to-Month)

Use: Temporary storage of trailers, delivery vehicles and related equipment.

Multnomah County – Construction Permit

Location: Troutdale Reynolds Industrial Park

Term: Effective March 04, 2021

Use: Permit for construction of a walking path from Blue Lake Road to Sundial and Harlow Road.

Tenex Management Ltd. – Rail Switch Easement

Location: South Rivergate Industrial District

Term: Effective May 17, 2021

Use: An easement over, under, upon and across a portion of Grantor's property for the purpose of allowing UPRR to operate and maintain a #11 left-hand turnout connecting UPPR track 301 to Port-owned track 779, which enables UPPR to provide rail service to the leasehold.

Port of Portland – Waiver of First Opportunity to Purchase Real Property

Location: Rivergate Industrial District

Term: Effective June 08, 2021

Use: One-time waiver of Port's reserved right of first opportunity to purchase.

Evrax Inc. NA – Permit and Right of Entry

Location: Terminal 5

Term: June 02, 2021 to December 31, 2025

Use: This permit allows access for Portland Harbor Remedial Design work.

City of Portland – Permit and Right of Entry

Location: Multnomah County

Term: June 09, 2021 to June 30, 2022

Use: This PROE allows the City to enter the premises for the limited purpose of conducting field work to quantitatively assess and survey the water quality, biological communities, avian, and physical habitat within the premises.



Commission Report for May 2021

Parameters

Purchased on (date range): from 5/1/2021 to 5/31/2021

Ordered amount greater than or equal to: \$50,000.00

Details

<u>PO</u>	<u>Purchase Order Title</u>	<u>Vendor Name</u>	<u>PO Type</u>	<u>Ordered Amt</u>
<u>148952</u>	Provide oil, lubricants and fuel for Dredge Oregon.	Wilcox & Flegel Oil Co	Task Order	\$76,321.71
<u>150977</u>	Obtain sweeper services and supplies at Terminal 6.	APS Stevedoring LLC	Sole Source	\$100,000.00
<u>152746</u>	Provide T6 Stormwater Treatment Improvements.	Kennedy/Jenks Consultants Inc.	Amendment	\$74,795.00
<u>154102</u>	Provide SE Taxiway T Rehabilitation - Construction Contract AIP.	Tapani Underground Inc.	Change Order	\$635,893.73
<u>155221</u>	Purchase and implementation of the ServiceNow IT Service management System and Software Asset Management System.	Carahsoft Technology Corporation	Co-Op Order	\$62,903.23
<u>155221</u>	Purchase and implementation of the ServiceNow IT Service management System and Software Asset Management System.	Carahsoft Technology Corporation	Co-Op Order	\$57,244.20
<u>160227</u>	Obtain terminal core redevelopment.	WSP USA Inc.	Task Order	\$210,054.44
<u>160316</u>	Obtain Williams replacement acoustic engineering services.	Glosten	Task Order	\$87,437.44
<u>160321</u>	Obtain telecom limited energy technician.	Integrated Systems Group	Task Order	\$90,916.80
<u>160341</u>	Provide Delta AV for Comm Center Work in New RCC.	Delta A/V Systems Inc.	Task Order	\$248,138.87
<u>160379</u>	Obtain temporary compensation assistance.	Kunesh, Elizabeth	Purchase Order Exemption	\$50,000.00
<u>160413</u>	Obtain security services 03/01/2021 - 06/30/2022.	Global Security Consulting Group Inc.	Task Order	\$1,075,000.00
<u>160413</u>	Obtain security services 03/01/2021 - 06/30/2022.	Global Security Consulting Group Inc.	Task Order	\$100,000.00
<u>160413</u>	Obtain security services 03/01/2021 - 06/30/2022.	Global Security Consulting Group Inc.	Task Order	\$275,000.00
<u>160413</u>	Obtain security services 03/01/2021 - 06/30/2022.	Global Security Consulting Group Inc.	Task Order	\$300,000.00
<u>160413</u>	Obtain security services 03/01/2021 - 06/30/2022.	Global Security Consulting Group Inc.	Task Order	\$90,000.00
<u>160420</u>	Obtain contingent worker for C&P (Buyer).	Vanderhouwen & Associates Inc.	Contract	\$85,000.00
<u>160474</u>	Provide Terminal 4 Maintenance Dredging 2021.	HME Construction Inc.	Contract	\$392,761.50
<u>160475</u>	Obtain Mechanical Inspector.	Mott Macdonald LLC	Task Order	\$224,318.40

<u>PO</u>	<u>Purchase Order Title</u>	<u>Vendor Name</u>	<u>PO Type</u>	<u>Ordered Amt</u>
<u>160490</u>	Project Carpet-Rubensteins - CCB and TCORE.	Rubenstein's Contract Carpet LLC	Purchase Order	\$83,968.00
<u>160490</u>	Project Carpet-Rubensteins - CCB and TCORE.	Rubenstein's Contract Carpet LLC	Purchase Order	\$89,216.00
<u>160501</u>	Provide annual hydrographic condition surveys at Terminals 3, 4, 5 and 6.	David Evans & Associates Inc. (Ptlid)	Task Order	\$125,258.46
<u>160585</u>	Provide Terminal 6 HVAC Improvements.	Streimer Sheet Metal Works Inc.	Contract	\$186,871.20
<u>160594</u>	Provide CUP Building Hot Water Boilers.	Affiliated Engineers NW Inc.	Task Order	\$77,624.00
<u>160607</u>	Obtain Building Inspector.	Mott Macdonald LLC	Task Order	\$170,703.20
<u>160608</u>	Obtain Construction Inspection Support.	Mott Macdonald LLC	Task Order	\$219,932.40